



MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES

Año 2025

Ejecución de Gasto y Aplicaciones financieras  
En RD\$



| DETALLE                                                                            | Presupuesto Aprobado | Presupuesto Modificado | Gastos Devengado |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |           |                   |
|------------------------------------------------------------------------------------|----------------------|------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|-----------|-------------------|
|                                                                                    |                      |                        | Enero            | Febrero          | Marzo            | Abril            | Mayo             | Junio            | Julio            | Agosto           | Septiembre       | Octubre          | Noviembre | Diciembre | Total             |
| 2 - GASTOS                                                                         | 46,205,626,258.00    |                        | 2,581,533,761.30 | 4,907,235,003.29 | 3,362,317,598.05 | 3,880,668,102.02 | 3,441,638,181.24 | 3,993,595,094.24 | 4,193,309,108.91 | 5,237,885,297.93 | 6,546,048,423.32 | 6,736,903,626.51 |           |           | 44,881,134,196.81 |
| 2.1 - REMUNERACIONES Y CONTRIBUCIONES                                              | 5,366,400,000.00     |                        | 338,381,916.35   | 335,836,898.21   | 350,645,633.21   | 334,244,046.24   | 522,363,476.98   | 356,028,073.39   | 352,937,965.10   | 326,646,526.59   | 372,563,427.32   | 327,941,725.03   |           |           | 3,617,589,688.42  |
| 2.1.1 - REMUNERACIONES                                                             | 3,955,400,000.00     |                        | 267,775,211.16   | 268,763,497.50   | 282,556,093.31   | 264,560,809.56   | 278,948,773.32   | 287,424,001.18   | 284,042,267.29   | 258,880,284.19   | 281,452,319.77   | 259,305,078.10   |           |           | 2,733,708,335.38  |
| 2.1.2 - SOBRESUELDOS                                                               | 961,000,000.00       |                        | 38,504,128.32    | 34,742,702.13    | 36,340,365.06    | 36,703,574.10    | 211,761,352.61   | 37,494,856.13    | 37,545,299.00    | 36,689,439.93    | 60,157,979.96    | 37,752,067.29    |           |           | 567,691,764.53    |
| 2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN                                          |                      |                        |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |           | -                 |
| 2.1.4 - GRATIFICACIONES Y BONIFICACIONES                                           |                      |                        |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |           | -                 |
| 2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                       | 450,000,000.00       |                        | 32,102,576.87    | 32,330,698.58    | 31,749,174.84    | 32,979,662.58    | 31,653,351.05    | 31,109,216.08    | 31,350,398.81    | 31,076,802.47    | 30,953,127.59    | 30,884,579.64    |           |           | 316,189,588.51    |
| 2.2 - CONTRATACIÓN DE SERVICIOS                                                    | 2,112,186,166.00     |                        | 84,207,442.10    | 102,833,653.47   | 104,576,705.24   | 118,581,286.78   | 164,883,065.87   | 98,701,841.72    | 67,913,073.94    | 130,827,580.39   | 51,611,325.81    | 178,008,517.51   |           |           | 1,062,144,692.83  |
| 2.2.1 - SERVICIOS BÁSICOS                                                          | 208,800,000.00       |                        | 21,813,155.68    | 15,187,695.21    | 11,681,738.87    | 21,587,536.47    | 27,962,514.39    | 8,706,336.00     | 25,120,815.05    | 13,373,631.69    | 19,380,886.55    | 13,579,098.77    |           |           | 178,303,408.68    |
| 2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN                                     | 155,800,000.00       |                        | 9,985,002.66     | 1,014,800.00     | 8,597,480.00     | 23,708,564.89    | 2,631,023.94     | 517,124.88       | 29,002.00        | -                | 331,306.38       | 1,520,138.41     |           |           | 48,334,443.16     |
| 2.2.3 - VIÁTICOS                                                                   | 254,665,437.50       |                        | 14,985,437.50    | 16,004,147.50    | 41,672,492.88    | 7,209,608.75     | 23,481,332.50    | 15,334,057.50    | 15,024,120.00    | 14,996,442.00    | 14,864,795.99    | 14,954,919.26    |           |           | 178,527,353.88    |
| 2.2.4 - TRANSPORTE Y ALMACENAJE                                                    | 2,500,000.00         |                        | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |           |           | -                 |
| 2.2.5 - ALQUILERES Y RENTAS                                                        | 129,600,000.00       |                        | 450,979.01       | -                | 515,492.10       | 43,969,881.69    | 579,518.14       | 28,465,489.16    | 1,397,837.81     | 750,310.62       | 1,822,427.79     | 1,450,509.76     |           |           | 79,402,446.08     |
| 2.2.6 - SEGUROS                                                                    | 120,000,000.00       |                        | 14,478,094.28    | 16,396,389.83    | 32,677,506.25    | 15,355,706.51    | 3,811,956.12     | 3,486,002.92     | (6,510,583.24)   | 22,080,571.73    | 5,444,763.52     | 43,711,565.73    |           |           | 150,931,973.65    |
| 2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | 121,900,000.00       |                        | 16,988,654.71    | 51,982,987.94    | 577,952.64       | 2,792,247.24     | 5,333,677.66     | 2,127,156.26     | 28,042,371.76    | 2,037,162.80     | 1,662,728.79     | 6,326,856.32     |           |           | 117,871,796.12    |
| 2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       | 1,202,730,666.00     |                        | 3,916,953.26     | 2,247,632.99     | 7,511,184.66     | 3,750,947.16     | 101,083,043.12   | 65,675.00        | 4,809,510.56     | 77,584,318.70    | 8,104,616.79     | 96,465,429.26    |           |           | 305,539,311.50    |
| 2.3 - OTRAS CONTRATACIONES DE SERVICIOS                                            | 16,200,000.00        |                        | 1,589,165.00     | -                | 1,342,857.84     | 206,794.07       | -                | -                | -                | 5,142.85         | -                | -                |           |           | 3,143,959.76      |
| 2.3.1 - MATERIALES Y SUMINISTROS                                                   | 4,420,653,058.00     |                        | 90,993,573.48    | 57,557,852.58    | 428,414,170.89   | 179,319,701.11   | 40,347,928.86    | 68,665,915.30    | 319,803,514.85   | 614,492,957.27   | 512,813,382.19   | 563,722,977.21   |           |           | 2,876,131,973.74  |
| 2.3.1.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES                                     | 25,000,000.00        |                        | 1,431,913.50     | -                | 28,121,229.29    | 1,385,346.16     | 477,112.61       | 27,239,838.96    | 3,253,496.42     | 141,299.68       | 1,938,522.34     | 297,126.50       |           |           | 64,285,885.46     |
| 2.3.2 - TEXTILES Y VESTUARIOS                                                      | 41,000,000.00        |                        | 8,318,115.00     | -                | 2,844,019.48     | 3,617,691.20     | 6,388,136.50     | 20,742.73        | 127,670.10       | -                | 16,682,191.00    | -                |           |           | 37,998,566.01     |
| 2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS                                      | 14,100,000.00        |                        | 120,950.00       | 2,586,560.00     | 2,018,626.00     | 82,600.00        | 560,004.40       | 396,480.00       | 153,325.00       | 58,650.00        | 480.00           | 94,400.00        |           |           | 6,072,075.40      |
| 2.3.4 - PRODUCTOS FARMACÉUTICOS                                                    | 5,850,000.00         |                        | 833,614.93       | -                | -                | 16,905.50        | -                | -                | 197,587.68       | -                | -                | -                |           |           | 1,048,308.11      |
| 2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                      | 11,800,000.00        |                        | -                | -                | -                | -                | 106,100.00       | -                | 360,869.36       | -                | 1,618,865.93     | -                |           |           | 2,247,885.48      |
| 2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS                           | 3,725,258,268.00     |                        | 48,795,482.83    | 5,903,127.00     | 334,577,441.23   | 140,884,461.15   | 6,360,200.00     | 25,984.15        | 279,732,900.70   | 575,583,720.23   | 439,000,811.90   | 521,992,051.02   |           |           | 2,352,856,180.21  |
| 2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS                    | 507,834,500.00       |                        | 30,216,300.00    | 47,918,142.44    | 60,564,500.00    | 32,299,505.28    | 26,412,200.00    | 37,173,965.74    | 32,612,021.93    | 36,868,036.60    | 50,493,425.31    | 39,475,765.00    |           |           | 394,033,862.30    |
| 2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)     | -                    |                        | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |           |           | -                 |
| 2.3.9 - PRODUCTOS Y ÚTILES VARIOS                                                  | 89,810,290.00        |                        | 1,277,197.22     | 1,150,033.14     | 288,354.89       | 997,091.82       | 150,275.35       | 3,646,853.53     | 3,365,643.66     | 1,841,250.76     | 3,079,085.71     | 1,863,634.69     |           |           | 17,589,410.77     |
| 2.4 - TRANSFERENCIAS CORRIENTES                                                    | 3,793,849,516.00     |                        | 285,718,821.74   | 284,954,305.51   | 495,364,369.92   | 284,163,994.25   | 284,163,925.94   | 284,163,994.94   | 284,163,994.94   | 284,163,994.94   | 284,163,994.94   | 285,313,987.94   |           |           | 3,056,335,385.06  |
| 2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                                | 5,000,000.00         |                        | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |           |           | -                 |
| 2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL                     | 1,107,055,976.00     |                        | 85,022,289.00    | 85,022,289.00    | 85,022,289.00    | 85,022,289.00    | 85,022,289.00    | 85,022,289.69    | 85,022,289.69    | 85,022,289.69    | 85,022,289.69    | 85,022,289.69    |           |           | 850,222,818.14    |
| 2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES                    | -                    |                        | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |           |           | -                 |
| 2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS               | -                    |                        | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |           |           | -                 |
| 2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS             | 2,627,793,540.00     |                        | 200,696,532.74   | 199,932,016.51   | 410,342,080.92   | 199,141,705.25   | 199,141,705.25   | 199,141,705.25   | 199,141,705.25   | 199,141,705.25   | 199,141,705.25   | 199,141,705.25   |           |           | 2,204,962,566.92  |
| 2.4.6 - SUBVENCIONES                                                               | -                    |                        | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |           |           | -                 |
| 2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO                                | -                    |                        | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |           |           | -                 |
| 2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS                   | -                    |                        | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |           |           | -                 |
| 2.5 - TRANSFERENCIAS DE CAPITAL                                                    | 1,572,870,000.00     |                        | -                | 150,066,400.00   | -                | 243,307,256.32   | 134,615,634.57   | 1,126,298.48     | -                | 424,360,410.30   | 100,866,650.69   | 338,413,380.61   |           |           | 1,392,756,030.97  |
| 2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO                                | -                    |                        | -                | -                | -                | -                | 7,000,000.00     | -                | -                | -                | -                | -                |           |           | 7,000,000.00      |
| 2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL                     | 1,572,870,000.00     |                        | -                | 66,400.00        | -                | 243,307,256.32   | 127,615,634.57   | 1,126,298.48     | -                | 424,360,410.30   | 100,866,650.69   | 136,413,380.61   |           |           | 1,033,756,030.97  |
| 2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES                    | -                    |                        | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |           |           | -                 |
| 2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS               | -                    |                        | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |           |           | -                 |
| 2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO                                | -                    |                        | -                | 150,000,000.00   | -                | -                | -                | -                | -                | -                | -                | 202,000,000.00   |           |           | 352,000,000.00    |
| 2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS                   | -                    |                        | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |           |           | -                 |
| 2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES                                      | 780,010,525.00       |                        | 2,881,575.86     | 3,664,765.15     | 5,348,590.69     | 76,097,421.50    | 197,689,232.87   | 192,511,428.43   | 104,990,316.95   | 166,196,824.30   | 31,184,956.28    | 115,870,615.09   |           |           | 896,435,727.12    |
| 2.6.1 - MOBILIARIO Y EQUIPO                                                        | 160,650,000.00       |                        | 2,881,575.86     | 14,600.00        | 1,056,400.35     | 1,519,645.18     | 308,139.16       | 308,139.16       | 2,251,995.07     | -                | 440,414.33       | 939,087.78       |           |           | 9,411,857.73      |
| 2.6.2 - MOBILIARIO Y EQUIPO AUDIOVISUAL, RECREATIVO Y EDUCACIONAL                  | 13,000,000.00        |                        | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |           |           | -                 |
| 2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO                            | 15,800,000.00        |                        | -                | -                | -                | -                | -                | 2,340,782.02     | -                | -                | -                | -                |           |           | -                 |
| 2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN                     | 93,348,142.00        |                        | -                | -                | -                | 631,030.32       | -                | -                | -                | -                | -                | -                |           |           | 2,971,812.34      |
| 2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                   | 112,000,000.00       |                        | -                | 3,650,165.15     | -                | -                | -                | 1,337,537.94     | 1,076,868.00     | 981,595.65       | -                | 5,530.00         |           |           | 7,051,696.74      |
| 2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD                                             | 2,000,000.00         |                        | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |           |           | -                 |
| 2.6.7 - ACTIVOS BIOLÓGICOS                                                         | -                    |                        | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |           |           | -                 |
| 2.6.8 - BIENES INTANGIBLES                                                         | 70,000,000.00        |                        | -                | -                | 3,372,498.34     | -                | -                | -                | -                | -                | -                | -                |           |           | 3,372,498.34      |
| 2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR               | 313,212,383.00       |                        | -                | -                | 919,692.00       | 73,946,746.00    | 197,689,232.87   | 188,524,969.31   | 101,661,453.88   | 165,215,228.65   | 30,744,541.95    | 114,925,997.31   |           |           | 873,627,861.97    |
| 2.7 - OBRAS                                                                        | 28,113,646,993.00    |                        | 1,779,350,431.77 | 3,972,321,128.37 | 1,977,968,128.10 | 2,644,954,395.82 | 2,097,574,916.15 |                  |                  |                  |                  |                  |           |           |                   |